

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,393	52.6%
Substitutes	\$55	0.9%
Instructional Paraprofessionals	\$512	7.9%
Pupil-Use Technology	\$16	0.3%
Instructional Materials	\$315	4.9%
Total	\$4,291	66.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$13	0.2%
Library & Media	\$224	3.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$120	1.9%
Curriculum Development	\$0	0.0%
Staff Development	\$15	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$3	0.0%
Therapists, Psychologists	\$156	2.4%
Total	\$532	8.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$503	7.8%
Food Service	\$339	5.2%
Safety	\$0	0.0%
Building Upkeep	\$405	6.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,247	19.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$248	3.8%
School Office	\$138	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$386	6.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,001,344**
School Enrollment (ADM): **310**
School Per Pupil: **\$6,456**

(See Chart #2a for Comparison to Last Year)

